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Statistical Report September 2008

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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This publication is available on the Los Angeles County Department of Public Social Services web site: http://www.ladpss.org/dpss/ISS/ISS_Section.cfm

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All Aids Cases, Persons and Expenditures September 2008

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only*	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids**
Cases		144,038	70,928	1,072	4,483	682,278	301,795	176,485	1,171,658
Persons		357,008	71,387	1,319	5,194	1,603,149	681,301	176,485	2,144,760
Expenditures (millions)		\$79.36	\$14.15	\$0.43	\$4.25		\$78.34	\$144.34	\$320.85
Cost Per Case		\$550.95	\$199.48	\$398.30	\$947.18		\$259.56	\$817.85	\$273.85
				Comparison	with Prior Mon	nth	1		
Cases:	This Month	144,038	70,928	1,072	4,483	682,278	301,795	176,485	1,171,658
	Last Month	143,217	69,794	1,037	4,393	681,204	297,960	175,382	1,165,161
	Change	0.6%	1.6%	3.4%	2.0%	0.2%	1.3%	0.6%	0.6%
Persons:	This Month	357,008	71,387	1,319	5,194	1,603,149	681,301	176,485	2,144,760
	Last Month	355,100	70,260	1,269	5,082	1,602,051	673,922	175,382	2,138,281
	Change	0.5%	1.6%	3.9%	2.2%	0.1%	1.1%	0.6%	0.3%
Expenditures: (millions)	This Month	\$79.36	\$14.15	\$0.43	\$4.25		\$78.34	\$144.34	\$320.85
	Last Month	\$78.84	\$14.20	\$0.41	\$4.05		\$77.69	\$144.24	\$319.41
	Change	0.7%	-0.4%	4.9%	4.9%		0.8%	0.1%	0.5%

DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families recieve both Medi-Cal and Food Stamps under separate case numbers.



DPSS Caseload Characteristics Los Angeles County Totals September 2008

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	144,038	70,928	1,072	4,483	682,278	301,795	176,485
	Persons	357,008	71,387	1,319	5,194	1,603,149	681,301	176,485
Age of Aided Persons								
	Under 1	15,812				61,567	21,536	5
	1-2	38,122		1		116,092	57,356	126
	3-5	51,226		1	1	144,135	78,479	592
	6-12	106,659	1		5	275,650	158,911	3,148
	13-15	45,321			3	106,069	63,162	1,742
	16-17	27,363	2		2	68,887	37,427	1,082
	18	4,191	1,399	32	2	39,583	14,364	583
	19	2,703	1,737	34	1	32,145	8,329	635
	20	3,080	1,658	25	12	29,591	7,050	625
	21-59	61,919	62,515	1,011	725	505,906	218,085	43,727
	60-65	529	3,425	113	601	26,375	9,977	16,095
	Over 65	83	650	102	3,842	197,149	6,625	108,125
	Total	357,008	71,387	1,319	5,194	1,603,149	681,301	176,485
Average Age of Aided Adults								
	Average Age	32	41	39	70	50	37	68
Gender of Aided Persons								
	Male	12,508	46,546	643	1,850	243,525	99,912	59,992
Adult	Female	55,582	24,838	674	3,333	485,905	164,518	109,798
	Male	143,897	1	1	8	437,283	208,558	4,316
Children	Female	145,021	2	1	3	436,436	208,313	2,379
	Total	357,008	71,387	1,319	5,194	1,603,149	681,301	176,485



DPSS Caseload Characteristics Los Angeles County Totals September 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship Status of Aided Persons							
Citizen	338,611	65,364		18	1,081,199	624,281	N/A
Legal Immigrants	17,700	5,980	1,303	5,165	190,241	56,324	N/A
Other	602	41	15	9	2,644	659	N/A
Undocumented Immigrants	95	2	1	2	329,065	37	N/A
Total	357,008	71,387	1,319	5,194	1,603,149	681,301	N/A
Primary Language of Aided Cases							
Armenian	3,109	991	805	1,736	18,142	6,446	28,355
Cambodian	923	92		16	1,951	1,240	2,130
Chinese	648	162	24	197	23,234	2,254	13,985
English	85,087	65,183	68	328	296,290	187,294	68,577
Farsi	305	51	56	158	3,422	595	5,578
Korean	121	101		175	10,306	558	4,147
Other	262	52	30	123	5,020	611	3,124
Russian	221	85	20	241	4,007	484	7,673
Spanish	52,439	3,939	60	1,344	305,640	99,724	34,190
Tagalog	47	53	2	106	5,220	326	5,079
Vietnamese	876	219	7	59	9,046	2,263	3,647
Total	144,038	70,928	1,072	4,483	682,278	301,795	176,485
Ethnic Origin of Aided Persons							
American Indian / Alaskan Native	369	414			1,331	1,237	395
Asian	12,596	1,857	64	764	142,199	30,637	34,399
Black	82,753	35,453	17	51	121,453	157,948	32,878
Hispanic	225,562	19,948	66	1,506	1,154,237	414,791	47,239
Other	5,101	1,082	5	81	36,777	10,496	
White	30,627	12,633	1,167	2,792	147,152	66,192	61,574
Total	357,008	71,387	1,319	5,194	1,603,149	681,301	176,485



Cash Aid Programs Cases Aided by District

September 2008

		CalW	/ORKs			Genera	al Relief		Refugee	CAPI
District*	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	7,479	519	3,437	3,523	2,935	832	1,866	237		
002 Glendale	5,672	1,532	1,465	2,675	2,734	568	2,102	64	915	
034 Lancaster Main District	9,836	770	2,309	6,757	3,297	1,347	1,535	415		
066 Lincoln Heights	4,736	237	2,176	2,323						
038 Metro North	8,221	410	4,566	3,245					68	
003 Pasadena	2,431	127	825	1,479	2,333	755	1,502	76		
036 Pomona	6,556	353	2,233	3,970	1,863	557	1,230	76		
082 West Valley District	6,291	490	2,619	3,182						
010 Wilshire					2,725	950	1,648	127		4,483
Division I	51,222	4,438	19,630	27,154	15,887	5,009	9,883	995	983	4,483
005 Belvedere	3,839	188	1,578	2,073						
014 Civic Center					5,944	1,397	4,389	158		
006 Cudahy	5,147	276	2,231	2,640						
012 Exposition Park	7,379	192	2,309	4,878						
015 Metro East	5,909	243	3,074	2,592	5,299	1,852	3,125	322		
013 Metro Family	7,412	202	4,086	3,124	1		1			
070 Metro Special	6			6	10,527	3,589	6,415	523		
040 Norwalk	5,276	304	1,592	3,380						
060 Rancho Park and West Los Angeles	4,012	188	1,201	2,623	4,498	1,434	2,832	232		
Division II	38,980	1,593	16,071	21,316	26,269	8,272	16,762	1,235		
026 Compton	8,713	318	3,277	5,118						
017 Florence	6,242	202	3,111	2,929						
062 Paramount	4,174	194	1,379	2,601						
027 South Central	6,250	160	2,102	3,988	2,675	1,023	1,459	193		
031 South Family	9,070	388	3,407	5,275					21	
007 South Special					13,078	4,859	7,350	869		
083 Southwest Family	10,393	391	3,186	6,816					1	
008 Southwest Special	2			2	9,179	3,331	5,019	829		
Division III	44,844	1,653	16,462	26,729	24,932	9,213	13,828	1,891	22	
004 El Monte	4,639	277	1,867	2,495						
020 San Gabriel Valley	4,351	478	1,558	2,315	3,840	1,193	2,340	307	67	
Division IV	8,990	755	3,425	4,810	3,840	1,193	2,340	307	67	
092 Hawthorne Medi-Cal District	2			2						
Medi-Cal Operations Division	2			2						
Total	144,038	8,439	55,588	80,011	70,928	23,687	42,813	4,428	1,072	4,483

^{*} Numbers for Main Districts include both Main and Branch offices.

^{**} This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

^{*} All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

^{****} This category includes all other familes not included in the first two.



Supplemental Programs Cases Aided by District

September 2008

	Medical		Total All Aids		
District*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	26,036	16,169	4,255	11,914	52,619
002 Glendale	31,299	12,970	3,511	9,459	53,590
034 Lancaster Main District	15,101	16,978	4,563	12,415	45,212
066 Lincoln Heights	902	4,960	2,309	2,651	10,598
038 Metro North	10,381	9,223	4,498	4,725	27,893
003 Pasadena	9,896	6,728	1,276	5,452	21,388
036 Pomona	29.312	11.911	3,509	8.402	49.642
082 West Valley District	44,582	10,806	3.616	7,190	61,679
010 Wilshire	26,853	8,206		8,206	42,267
Division I	194,362	97,951	27,537	70,414	364,888
005 Belvedere	40,881	9,954	2,015	7,939	54,674
014 Civic Center	7,595	6,419	2,010	6,419	19,958
006 Cudahy	12,537	8,035	2.802	5,233	25,719
012 Exposition Park	789	7,586	3,670	3,916	15,754
015 Metro East	459	10,973	3,235	7,738	22,640
013 Metro Family	25,906	10,744	3,775	6,969	44,063
070 Metro Special	29,601	19,971	3,773	19,970	60,105
040 Norwalk	20.903	7,687	2.729	4,958	33,866
060 Rancho Park and West Los Angeles	21,944	10,523	2,106	8,417	40,977
Division II	160,615	91,892	20,333	71,559	317,756
026 Compton	23.367	12,541	4.284	8.257	44.621
017 Florence	13,158	8,792	2,953	5,839	28,192
062 Paramount	13,724	6,228	2,038	4,190	24,126
027 South Central	10,405	11,209	2,837	8,372	30,539
031 South Family	22,155	13,972	4,351	9,621	45,218
J	22,100		4,331		26,360
007 South Special 083 Southwest Family	2,198	13,282 10,310	4,832	13,282 5,478	22,902
	35.792	15.954	· ·		
008 Southwest Special	,	- ,	91,000	15,950	60,927
Division III	120,799	92,288	21,299	70,989	282,885
004 El Monte	50,480	5,244	2,410	2,834	60,363
020 San Gabriel Valley	7,572	14,417	2,097	12,320	30,247
Division IV	58,052	19,661	4,507	15,154	90,610
016 Medi Cal Outreach East	3,076				3,076
042 Medi Cal Outreach West	3,316				3,316
080 Medi-Cal Long Term District	32,371	1		1	32,372
089 Medi-Cal Mail-In Application Center	1,657				1,657
090 Northridge Regional Medi-Cal District	47,915				47,915
092 Hawthorne Medi-Cal District	43,467	2	1	1	43,471
Medi-Cal Operations Division	131,802	3	1	2	131,807
Eligibility Systems Division	952				952
DPSS Total****	666,582	301,795	73,677	228,118	1,365,383
Department of Health Services	847				847
Department of Children and Family Services	14,849				14,849
Grand Total****	682,278	301,795	73,677	228,118	1,381,079

^{*} Numbers for Main Districts include both Main and Branch offices.

^{**} The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

^{***} This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

^{****} DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



Cash Aid Programs Persons Aided by District September 2008

			Call	WORK	s				Gener	al Relief		Refugee	CAPI
	Total	Two P	arent**	Zero	Parent***	All O	ther***						
District*	Total	Adult	Children	Adult	Children	Adult	Children	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	18,514	874	1,053	4	7,164	2,682	6,737	2,977	843	1,895	239		
002 Glendale	14,703	2,568	2,556	3	2,765	2,213	4,598	2,834	590	2,178	66	1,144	
034 Lancaster Main District	26,538	1,238	1,817	42	4,766	4,659	14,016	3,321	1,353	1,552	416		
066 Lincoln Heights	11,729	328	523	4	4,621	1,505	4,748						
038 Metro North	18,872	595	824	5	9,283	2,282	5,883					77	
003 Pasadena	5,854	213	269		1,630	1,031	2,711	2,345	760	1,509	76		
036 Pomona	16,910	617	820	5	4,520	3,055	7,893	1,878	563	1,236	79		
082 West Valley District	15,667	848	967	7	5,389	2,411	6,045						
010 Wilshire								2,757	963	1,667	127		5,1
Division I	128,787	7,281	8,829	70	40,138	19,838	52,631	16,112	5,072	10,037	1,003	1,221	5,1
005 Belvedere	9,711	300	407	4	3,332	1,537	4,131						
014 Civic Center								5,953	1,397	4,398	158		
006 Cudahy	12,958	466	653	4	4,573	1,970	5,292						
012 Exposition Park	17,209	284	405	8	4,523	3,046	8,943						
015 Metro East	14,721	403	557	1	6,531	1,851	5,378	5,340	1,867	3,151	322		
013 Metro Family	18,002	329	456	8	8,962	2,027	6,220	2		2			
070 Metro Special	11					1	10	10,550	3,598	6,428	524		
040 Norwalk	13,411	519	690	4	3,158	2,475	6,565						
060 Rancho Park and West Los Angeles	9,021	302	356	3	2,168	1,688	4,504	4,517	1,441	2,843	233		
Division II	95,044	2,603	3,524	32	33,247	14,595	41,043	26,362	8,303	16,822	1,237		
026 Compton	21,585	536	724	10	6,993	3,336	9,986						
017 Florence	15,949	309	475	10	7,092	1,747	6,316						
062 Paramount	10,263	303	456	5	2,795	1,717	4,987						
027 South Central	15,616	255	385	9	4,614	2,342	8,011	2,680	1,026	1,462	192		
031 South Family	22,162	558	881	6	7,119	3,420	10,178					25	
007 South Special								13,141	4,877	7,394	870		
083 Southwest Family	24,772	556	924	11	6,442	4,165	12,674					1	
008 Southwest Special	5					2	3	9,205	3,338	5,035	832		
Division III	110,352	2,517	3,845	51	35,055	16,729	52,155	25,026	9,241	13,891	1,894	26	
004 El Monte	12,019	443	647	3	3,921	1,792	5,213						
020 San Gabriel Valley	10,801	568	1,084	3	3,170	1,563	4,413	3,887	1,206	2,373	308	72	
Division IV	22,820	1,011	1,731	6	7,091	3,355	9,626	3,887	1,206	2,373	308	72	
092 Hawthorne Medi-Cal District	5					2	3						
Medi-Cal Operations Division	5					2	3						
Total	357.008	13 412	17,929	159	115,531	54 519	155 458	71.387	23,822	43.123	4.442	1.319	5,19

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other familes not included in the first two.



Supplemental Programs Persons Aided by District

September 2008

	Medical		Total All Aids		
District*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	67,936	36,340	9,938	26,402	125,767
002 Glendale	62,442	29,184	9,344	19,840	110,307
034 Lancaster Main District	45,419	43,540	11,490	32,050	118,818
066 Lincoln Heights	8,984	14,024	5,239	8,785	34,737
038 Metro North	30,221	23,641	9,259	14,382	72,811
003 Pasadena	21,360	12,912	2,936	9,976	42,471
036 Pomona	68.223	29.730	8.749	20.981	116.741
082 West Valley District	97,690	27,734	8.661	19,073	141,091
010 Wilshire	58,806	13,891	3,001	13,891	80,648
Division I	461,081	230,996	65.616	165,380	843,391
005 Belvedere	105,868	26,937	4,943	21,994	142,516
014 Civic Center	7,661	6,438	1,010	6,438	20,052
006 Cudahy	36,837	22,281	6.682	15,599	72,076
012 Exposition Park	9,314	20,260	7.862	12.398	46.783
015 Metro East	9,421	21,554	7,408	14,146	51,036
013 Metro Family	76,104	28,561	8,067	20,494	122,669
070 Metro Special	64,875	30,752	2	30,750	106,188
040 Norwalk	49,385	21.648	6.824	14,824	84,444
060 Rancho Park and West Los Angeles	38,067	18,316	4,613	13,703	69,921
Division II	397,532 65.018	196,747 34.747	46,401 9.905	150,346 24.842	715,685
026 Compton 017 Florence	,	- /		,-	, , , , , , , , , , , , , , , , , , , ,
	44,631	24,752	6,582	18,170	85,332
062 Paramount	35,851	17,459	4,811	12,648	63,573 79,352
027 South Central	34,737	26,319	6,283	20,036	
031 South Family	62,276	36,103	9,624	26,479	120,566
007 South Special	15 400	13,400	10.071	13,400	26,541
083 Southwest Family	15,493	28,212	10,851	17,361	68,478
008 Southwest Special	79,063	24,816	9	24,807	113,089
Division III	337,069	205,808	48,065	157,743	678,281
004 El Monte	108,219	15,215	5,965	9,250	135,453
020 San Gabriel Valley	25,927	32,531	4,956	27,575	73,218
Division IV	134,146	47,746	10,921	36,825	208,671
016 Medi Cal Outreach East	4,157				4,157
042 Medi Cal Outreach West	4,378				4,378
080 Medi-Cal Long Term District	32,901	1		1	32,902
089 Medi-Cal Mail-In Application Center	2,770				2,770
090 Northridge Regional Medi-Cal District	90,823				90,823
092 Hawthorne Medi-Cal District	113,855	3	2	1	113,863
Medi-Cal Operations Division	248,884	4	2	2	248,893
Eligibility Systems Division	1,238				1,238
DPSS Total****	1,579,950	681,301	171,005	510,296	2,872,644
Department of Health Services	1,327				1,327
Department of Children and Family Services	21,872				21,872
Grand Total****	1,603,149	681,301	171,005	510,296	2,895,843

^{*} Numbers for Main Districts include both Main and Branch offices.

^{**} The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

^{***} This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

^{****} DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



In-Home Supportive Services Caseload by Office September 2008

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	10,850	193
074 IHSS Ops II El Monte	32,462	405
East Region	43,312	598
047 IHSS Ops III Metro IHSS	22,250	325
075 La Cienega IHSS	11,232	168
Metro West Region	33,482	493
001 IHSS Ops I Chatsworth	27,078	326
035 IHSS Ops I - Lancaster	6,353	171
073 IHSS Ops I - Burbank	22,908	164
North Region	56,339	661
077 IHSS Ops IV Hawthorne	43,352	685
South Region	43,352	685
Total	176,485	2,437

Each IHSS consumer represents a separate case or Assistance Unit.



Application Processing Summary September 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	IHSS	Total All Programs
Received*	14,388	18,471	337	464	31,747	44,360	4,175	113,942
Processed:								
Approvals	6,210	8,398	219	173	18,963	22,944	2,787	59,694
Non-Approvals	7,340	9,384	36	344	13,446	19,500	1,674	51,724
Total Processed (from current and prior months)	13,550	17,782	255	517	32,409	42,444	4,461	111,418
Approval Rate** (Approvals / Total Processed)	45.8%	47.2%	85.9%	33.5%	58.5%	54.1%	62.5%	53.6%

Comparison with Prior Month

Application Received								
This Month	14,388	18,471	337	464	31,747	44,360	4,175	113,942
Last Month	13,585	17,315	250	523	30,844	41,917	3,923	108,357
Percent Change	5.9%	6.7%	34.8%	-11.3%	2.9%	5.8%	6.4%	5.2%
Total Processed			<u>'</u>			,	<u>'</u>	
This Month	13,550	17,782	255	517	32,409	42,444	4,461	111,418
Last Month	13,013	17,303	182	852	30,638	40,824	4,466	107,278
Percent Change	4.1%	2.8%	40.1%	-39.3%	5.8%	4.0%	-0.1%	3.9%
Approval Rate								
This Month	45.8%	47.2%	85.9%	33.5%	58.5%	54.1%	62.5%	53.6%
Last Month	47.0%	49.3%	81.3%	18.2%	58.7%	55.1%	62.1%	54.2%
Percent Change	-2.4%	-4.2%	5.6%	83.9%	-0.3%	-1.8%	0.5%	-1.2%

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

^{*} Total approvals are divided by total disposed.



CalWORKs Application Processing by District September 2008

	Applications		A 7	Processed D	Ouring Month			Processir	ng Time
Districts*	Received in Month**	Two Parent	Approvals Zero Parent	All Other	Total Approvals	Non- Approvals	Total Processed**	1-45 Days (percent)	46+ Days (percent)
011 East Valley Main District	979	27	117	202	346	480	826	98.18	1.82
002 Glendale	479	46	48	162	256	225	481	98.96	1.04
034 Lancaster Main District	986	48	90	314	452	488	940	97.66	2.34
066 Lincoln Heights	351	6	47	100	153	165	318	98.43	1.57
038 Metro North	535	17	111	135	263	201	464	99.57	0.43
003 Pasadena	293	7	20	81	108	159	267	98.13	1.87
036 Pomona	841	30	89	279	398	425	823	90.52	9.48
082 West Valley District	776	35	86	158	279	525	804	97.39	2.61
Division I	5,240	216	608	1,431	2,255	2,668	4,923	96.89	3.11
005 Belvedere	624	19	66	127	212	310	522	94.25	5.75
006 Cudahy	601	21	85	157	263	237	500	99.40	0.60
012 Exposition Park	425	4	67	169	240	161	401	99.25	0.75
015 Metro East	335	17	54	93	164	127	291	98.63	1.37
013 Metro Family	719	15	110	168	293	403	696	99.14	0.86
070 Metro Special	1								
040 Norwalk	708	23	44	209	276	428	704	95.45	4.55
060 Rancho Park and West Los Angeles	366	14	33	110	157	146	303	96.37	3.63
Division II	3,781	113	459	1,033	1,605	1,814	3,419	97.40	2.60
026 Compton	958	32	98	262	392	525	917	97.27	2.73
017 Florence	484	13	81	126	220	255	475	97.89	2.11
062 Paramount	477	23	46	148	217	272	489	91.82	8.18
027 South Central	495	8	70	166	244	211	455	95.38	4.62
031 South Family	977	34	102	339	475	512	987	94.33	5.67
083 Southwest Family	1,011	29	85	247	361	543	904	76.55	23.45
008 Southwest Special						1	1	100.00	0.00
Division III	4,402	139	482	1,288	1,909	2,319	4,228	91.39	8.61
004 El Monte	617	18	73	161	252	381	633	93.52	6.48
020 San Gabriel Valley	348	22	47	119	188	154	342	99.42	0.58
Division IV	965	40	120	280	440	535	975	95.59	4.41
092 Hawthorne Medi-Cal District				1	1	3	4	75.00	25.00
090 Northridge Regional Medi-Cal District						1	1	100.00	0.00
Medi-Cal Operations Division				1	1	4	5	80.00	20.00
Total	14,388	508	1,669	4,033	6,210	7,340	13,550	95.20	4.80

Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month. **Back to Table of Contents**



General Relief Application Processing by District September 2008

	Applications	Pro	cessed During Mo	nth*		Processi	ing Time	
District	Received in Month*	Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)
011 East Valley Main District	1,151	284	808	1,092	92.22	7.23	0.37	0.18
002 Glendale	513	287	237	524	89.50	8.78	0.57	1.15
034 Lancaster Main District	1,228	395	696	1,091	94.78	4.31	0.55	0.37
003 Pasadena	567	353	297	650	74.77	23.08	2.15	
036 Pomona	742	263	501	764	82.72	14.53	1.96	0.79
082 West Valley District			4	4	100.00			
010 Wilshire	900	300	564	864	96.64	1.16	0.58	1.62
Division I	5,101	1,882	3,107	4,989	89.54	8.88	0.94	0.64
014 Civic Center	1,115	689	465	1,154	97.75	1.99	0.17	0.09
006 Cudahy			1	1	100.00			
015 Metro East	1,295	635	601	1,236	98.22	1.29	0.32	0.16
013 Metro Family			1	1	100.00			
070 Metro Special	2,256	1,226	1,021	2,247	91.41	7.43	0.89	0.27
060 Rancho Park and West Los Angeles	1,051	534	487	1,021	93.54	5.58	0.69	0.20
Division II	5,723	3,084	2,578	5,662	94.58	4.65	0.58	0.19
026 Compton			1	1	100.00			
062 Paramount			1	1	100.00			
027 South Central	970	388	542	930	97.85	1.94	0.11	0.11
031 South Family			2	2	100.00			
007 South Special	3,262	1,533	1,504	3,037	95.62	3.39	0.56	0.43
008 Southwest Special	2,259	1,034	950	1,984	91.43	6.70	1.36	0.50
Division III	6,491	2,955	3,000	5,955	94.58	4.27	0.76	0.40
004 El Monte			1	1	100.00			
020 San Gabriel Valley	1,156	477	698	1,175	97.96	1.19	0.43	0.43
Division IV	1,156	477	699	1,176	97.96	1.19	0.43	0.43
Total	18,471	8,398	9,384	17,782	93.39	5.48	0.73	0.40

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month. Back to Table of Contents Page 10



Refugee Application Processing by District September 2008

	Applications	Pr	ocessed During Mont	h*	Processing Time		
District	Received in Month*	Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)	
002 Glendale	293	190	22	212	100.00		
038 Metro North	15	8	5	13	100.00		
Division I	308	198	27	225	100.00		
031 South Family	12	10	5	15	100.00		
083 Southwest Family	2		1	1	100.00		
Division III	14	10	6	16	100.00		
020 San Gabriel Valley	15	11	3	14	100.00		
Division IV	15	11	3	14	100.00		
Total	337	219	36	255	100.00		

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Medical Assistance Only Application Processing September 2008

Processing Time

					Processing Time			
	Applications	Proc	essed During Mo	nth**	Reg	ular	DA	PD
vistricts*	Received in Month**	Approvals	Non Approvals	Total Processed***	1 - 45 Days (percent)	46+ Days (percent)	1 - 90 Days (percent)	90+ Days (percent)
011 East Valley Main District	985	675	457	1,132	95.84	4.16	58.33	41.67
002 Glendale	729	357	322	679	85.69	14.31	60.98	39.02
034 Lancaster Main District	575	335	347	682	90.18	9.82	47.37	52.63
066 Lincoln Heights	248	135	127	262	99.20	0.80	50.00	50.00
038 Metro North	13	18	12	30	90.00	10.00	0	0
003 Pasadena	420	173	288	461	92.41	7.59	48.00	52.00
036 Pomona	836	401	608	1,009	74.97	25.03	60.00	40.00
082 West Valley District	945	478	440	918	95.30	4.70	47.69	52.31
010 Wilshire	781	398	401	799	98.57	1.43	48.28	51.72
Division I	5,532	2,970	3,002	5,972	90.60	9.40	53.18	46.82
005 Belvedere	868	566	285	851	79.16	20.84	68.75	31.25
014 Civic Center	156	25	135	160	93.20	6.80	53.85	46.15
006 Cudahy	427	308	102	410	98.47	1.53	22.22	77.78
012 Exposition Park	10	28	1	29	96.55	3.45	0	0
015 Metro East	5	17	1	18	100.00	0	100.00	0
013 Metro Family	48	88	13	101	82.18	17.82	0	0
070 Metro Special	1,064	509	498	1,007	96.14	3.86	54.17	45.83
040 Norwalk	796	412	284	696	93.47	6.53	50.00	50.00
060 Rancho Park and West Los Angeles	580	306	326	632	94.90	5.10	34.92	65.08
Division II	3,958	2,259	1,649	3,908	91.43	8.57	45.69	54.31
026 Compton	494	323	246	569	97.45	2.55	80.95	19.05
017 Florence	280	119	114	233	95.15	4.85	80.00	20.00
062 Paramount	304	209	113	322	94.59	5.41	100.00	0
027 South Central	226	108	124	232	98.25	1.75	33.33	66.67
031 South Family	671	392	347	739	93.44	6.56	66.67	33.33
083 Southwest Family	4	44	21	65	71.88	28.12	100.00	0
008 Southwest Special	753	504	292	796	95.60	4.40	58.70	41.30
Division III	2,732	1,699	1,257	2,956	94.95	5.05	67.96	32.04
004 El Monte	933	536	300	836	79.43	20.57	58.62	41.38
020 San Gabriel Valley	42	53	7	60	93.22	6.78	0	100.00
Division IV	975	589	307	896	80.37	19.63	56.67	43.33
092 Hawthorne Medi-Cal District	6	7	1	8	37.50	62.50	0	0
080 Medi-Cal Long Term District	1,775	783	1,132	1,915	97.94	2.06	78.20	21.80
089 Medi-Cal Mail-In Application Center	4,816	1,698	2,781	4,479	93.95	6.05	0	0
016 Medi Cal Outreach East	4,084	3,907	279	4,186	98.75	1.25	66.67	33.33
042 Medi Cal Outreach West	2,108	1,911	338	2,249	93.60	6.40	32.72	67.28
090 Northridge Regional Medi-Cal District	3,866	1,797	2,190	3,987	95.12	4.88	67.70	32.30
Medi-Cal Operations Division	16,655	10,103	6,721	16,824	95.82	4.18	63.27	36.73
DPSS Total	29,852	17,620	12,936	30,556	93.68	6.32	59.79	40.21
Department of Health Services	1,637	1,116	504	1,620	39.98	60.02	28.73	71.27
Department of Children and Family Services	258	227	6	233	96.54	3.46	100.00	0
Grand Total	31,747	18,963	13,446	32,409	91.61	8.39	53.38	46.62

^{*} Numbers for Main Districts include both Main and Branch offices.

^{**} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

^{**} Of the **32,409** applications processed during the month, **30,263** were regular and **2,146** were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.



Food Stamp Application Processing by District September 2008

	Applications Received in		Approvals]	Non Approvals		Total Processed	Percen	t Processed in 3	0 Days
Districts*	Month**	Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total	Trocessed	Public Assistance***	Non Public Assistance****	Total
011 East Valley Main District	3,040	276	1,199	1,475	296	1,204	1,500	2,975	91.08	95.51	94.66
002 Glendale	1,803	197	720	917	181	606	787	1,704	84.13	79.56	80.58
034 Lancaster Main District	2,619	245	1,016	1,261	248	985	1,233	2,494	95.74	97.35	97.03
066 Lincoln Heights	670	105	223	328	135	117	252	580	89.17	90.88	90.17
038 Metro North	434	180	90	270	119	10	129	399	97.66	92.00	96.24
003 Pasadena	1,113	71	525	596	100	421	521	1,117	91.81	84.67	85.77
036 Pomona	2,186	289	761	1,050	311	803	1,114	2,164	73.53	77.69	76.54
082 West Valley District	1,640	223	389	612	505	467	972	1,584	93.68	96.14	95.01
010 Wilshire	1,740	1	890	891		848	848	1,739	0.00	96.89	96.84
Division I	15,245	1,587	5,813	7,400	1,895	5,461	7,356	14,756	88.96	90.67	90.27
005 Belvedere	1,318	159	437	596	140	404	544	1,140	65.55	78.48	75.09
014 Civic Center	1,203		616	616		613	613	1,229		97.72	97.72
006 Cudahy	1,041	167	349	516	119	274	393	909	93.01	95.67	94.83
012 Exposition Park	361	180	78	258	77	3	80	338	98.83	95.06	97.93
015 Metro East	1,631	116	842	958	112	507	619	1,577	93.86	98.00	97.40
013 Metro Family	524	215	99	314	209	6	215	529	80.90	81.90	81.10
070 Metro Special	3,495	1	1,934	1,935		1,487	1,487	3,422	100.00	95.91	95.91
040 Norwalk	1,068	169	344	513	151	363	514	1,027	67.19	95.62	86.76
060 Rancho Park and West Los Angeles	1,806	126	800	926	116	629	745	1,671	69.83	91.39	88.27
Division II	12,455	1,133	5,499	6,632	926	4,288	5,214	11,846	80.62	94.07	91.74
026 Compton	1,392	240	403	643	317	366	683	1,326	90.84	94.27	92.83
017 Florence	822	123	278	401	181	185	366	767	95.39	92.22	93.48
062 Paramount	723	152	255	407	145	189	334	741	84.18	94.59	90.42
027 South Central	1,737	138	727	865	132	621	753	1,618	71.48	95.40	91.41
031 South Family	1,536	349	525	874	342	407	749	1,623	56.87	83.48	72.15
007 South Special	3,299		1,973	1,973		1,244	1,244	3,217		96.71	96.71
083 Southwest Family	803	282	126	408	310	22	332	740	67.06	72.97	68.24
008 Southwest Special	3,353		1,836	1,836		1,286	1,286	3,122		94.43	94.43
Division III	13,665	1,284	6,123	7,407	1,427	4,320	5,747	13,154	74.84	93.87	89.95
004 El Monte	1,467	207	405	612	200	361	561	1,173	60.20	63.32	62.23
020 San Gabriel Valley	1,528	129	763	892	98	520	618	1,510	94.27	97.35	96.89
Division IV	2,995	336	1,168	1,504	298	881	1,179	2,683	72.40	84.63	81.74
092 Hawthorne Medi-Cal District		1		1	3		3	4	25.00		25.00
090 Northridge Regional Medi-Cal District					1		1	1	100.00		100.00
Medi-Cal Operations Division		1		1	4		4	5	40.00		40.00
Total		4,341	18,603	22,944	4,550	14,950	19,500	42,444	81.51	92.29	90.03

^{*} Numbers for Main Districts include both Main and Branch offices.

^{**} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

^{***} All members of the Food Stamp household received CalWORKs assistance during the month.

^{****} None, or only some, of the members of the Food Stamp household received CalWORKs assistance during month.



In-Home Supportive Services Application Processing by Office September 2008

	Applications Received		Processed During month*	
Office	in Month*	Approvals	Non-Approvals	Total Processed*
019 IHSS Ops II - Pomona	309	173	138	311
074 IHSS Ops II El Monte	580	472	188	660
East Region	889	645	326	971
075 IHSS Ops III - Rancho Park	148	127	63	190
047 IHSS Ops III Metro IHSS	483	439	191	630
Metro West Region	631	566	254	820
073 IHSS Ops I - Burbank	315	275	150	425
035 IHSS Ops I - Lancaster	260	162	107	269
001 IHSS Ops I Chatsworth	593	354	218	572
North Region	1,168	791	475	1,266
077 IHSS Ops IV Hawthorne	1,487	785	619	1,404
South Region	1,487	785	619	1,404
Total	4,175	2,787	1,674	4,461

^{*} Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



Cash Aid Programs Terminations by District September 2008

		CalV	VORKs			General Relie	Refugee	CAPI	
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable		
011 East Valley Main District	633	50	196	387	828	246	582		
002 Glendale	392	69	87	236	582	178	404	170	
034 Lancaster Main District	1,255	117	258	880	862	433	429		
066 Lincoln Heights	292	26	77	189					
038 Metro North	517	32	199	286				10	
003 Pasadena	235	23	48	164	735	265	470		
036 Pomona	647	49	149	449	563	168	395		
082 West Valley District	647	45	188	414					
010 Wilshire					747	273	474		104
Division I	4,618	411	1,202	3,005	4,317	1,563	2,754	180	104
005 Belvedere	321	28	97	196	1	1			
014 Civic Center					1,502	447	1,055		
006 Cudahy	508	42	155	311					
012 Exposition Park	819	47	196	576					
015 Metro East	480	32	185	263	1,614	601	1,013		
013 Metro Family	581	26	215	340					
070 Metro Special					3,228	1,080	2,148		
040 Norwalk	449	36	95	318					
060 Rancho Park and West Los Angeles	472	24	96	352	1,350	461	889		
Division II	3,630	235	1,039	2,356	7,695	2,590	5,105		
026 Compton	856	64	194	598					
017 Florence	480	27	144	309					
062 Paramount	479	27	117	335					
027 South Central	648	19	165	464	735	325	410		
031 South Family	924	63	235	626	1	1		2	
007 South Special					3,933	1,595	2,338		
083 Southwest Family	1,014	39	218	757					
008 Southwest Special	2		1	1	2,670	995	1,675		
Division III	4,403	239	1,074	3,090	7,339	2,916	4,423	2	
004 El Monte	352	27	100	225					
020 San Gabriel Valley	359	41	101	217	902	340	562	14	
Division IV	711	68	201	442	902	340	562	14	
Total	13,362	953	3,516	8,893	20,253	7,409	12,844	196	104

Numbers for these offices include both the Main and Branch offices.

This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

^{****} This category includes all other families not included in the first two.



Supplemental Programs Terminations by District September 2008

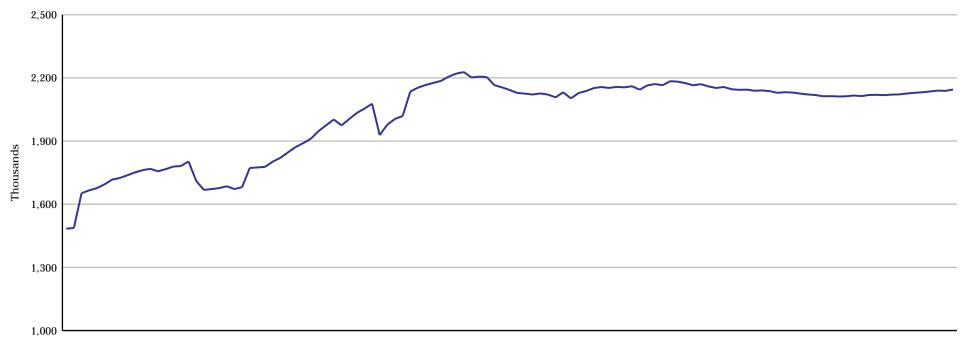
	Medical		Food Stamps		Total All Aids**
District*	Assistance Only**	Total	PAFS	NAFS	Cash Aid and Supplemental Programs
011 East Valley Main District	715	1,762	298	1,464	3,938
002 Glendale	587	1,270	178	1,092	3,001
034 Lancaster Main District	517	2,375	445	1,930	5,009
066 Lincoln Heights	43	289	104	185	624
038 Metro North	127	555	196	359	1,209
003 Pasadena	222	811	77	734	2,003
036 Pomona	650	1,398	267	1,131	3,258
082 West Valley District	937	1,194	288	906	2,778
010 Wilshire	480	929		929	2,260
Division I	4,278	10,583	1,853	8,730	24,080
005 Belvedere	1,063	944	125	819	2,329
014 Civic Center	45	840		840	2,387
006 Cudahy	512	825	230	595	1,845
012 Exposition Park	41	733	324	409	1,593
015 Metro East	37	1,220	214	1,006	3,351
013 Metro Family	484	922	233	689	1,987
070 Metro Special	725	3,075	200	3,075	7,028
040 Norwalk	580	823	182	641	1,852
060 Rancho Park and West Los Angeles	328	1,388	184	1,204	3,538
Division II	3,815	10,770	1,492	9,278	25,910
026 Compton	591	1,300	298	1,002	2,747
017 Florence	278	757	174	583	1,515
062 Paramount	410	756	197	559	1,645
027 South Central	271	1,279	203	1,076	2,933
031 South Family	531	1,534	328	1,206	2,992
007 South Special	001	1,934	020	1,934	5,867
083 Southwest Family	116	1,015	407	608	2,145
008 Southwest Special	740	2,327	107	2,327	5,739
Division III	2,937	10,902	1,607	9,295	25,583
004 El Monte	844	368	136	232	1,564
020 San Gabriel Valley	183	1,385	132	1,253	2,843
Division IV	1,027	1,753	268	1,485	4,407
092 Hawthorne Medi-Cal District	479	1,700	200	1,400	479
080 Medi-Cal Long Term District	557				557
089 Medi-Cal Mail-In Application Center	18				18
016 Medi Cal Outreach East	1,521				1,521
042 Medi Cal Outreach West	508	1		1	509
090 Northridge Regional Medi-Cal District	1,352	1		1	1,352
Medi-Cal Operations Division	4,435	1		1	4,436
DPSS Total**	16,492	34,009	5,220	28,789	86,853
Department of Health Services	53	04,000	5,220	20,700	53
Department of Children and Family Services	99				99
Grand Total**	16,644	34,009	5,220	28,789	87,005
Grand Total	10,044	34,009	J,&&U	۵٥, ۱٥٥	67,003

Numbers for Main Districts include both Main and Branch offices.

DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.



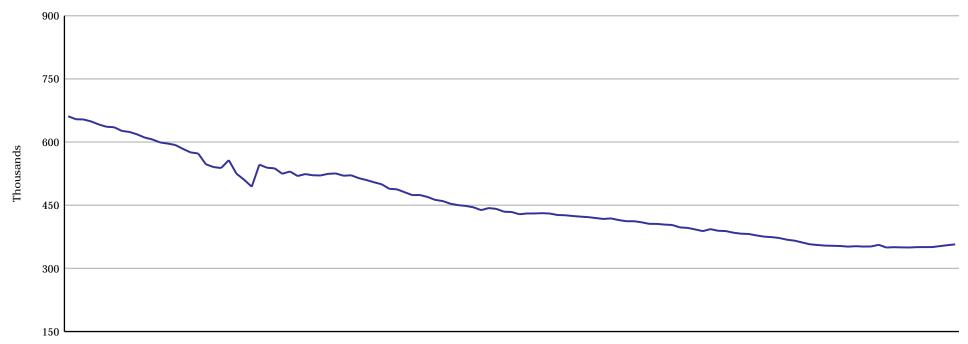
Persons Aided - All Aids Combined



	<u>1999</u>	2000	2001	2002	2003	2004	<u>2005</u>	<u>2006</u>	2007	2008
January	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743
February	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664
March	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084
April	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358
May	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845
June	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	2,135,562
July	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	2,139,790
August	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	2,138,281
September	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	2,144,760
October	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	
November	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	
December	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	



Persons Aided - CalWORKs

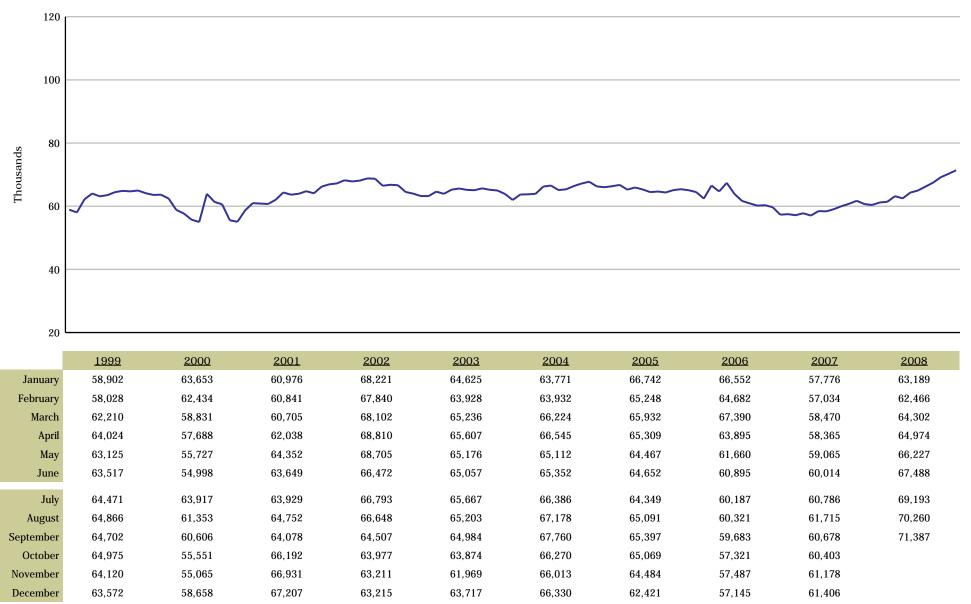


	<u>1999</u>	2000	<u>2001</u>	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>
January	661,221	599,169	493,919	520,000	462,610	430,391	414,741	393,222	361,495	350,311
February	654,160	596,444	546,415	521,144	459,815	430,449	411,996	389,308	357,170	349,868
March	653,703	593,048	538,982	514,243	453,464	431,113	411,982	388,639	355,533	349,622
April	648,935	583,782	537,586	509,779	450,140	430,219	409,394	384,683	354,031	350,448
May	641,760	575,411	524,665	504,467	448,322	426,729	405,720	382,422	353,662	350,578
June	636,322	572,814	530,180	499,743	445,039	426,184	405,630	381,675	353,094	350,570
July	635,161	547,261	519,300	488,909	438,361	424,338	403,975	378,299	351,664	352,835
August	626,604	540,582	523,951	487,753	443,245	422,880	403,067	375,389	352,669	355,100
September	623,957	538,382	521,095	480,849	441,248	421,714	397,342	374,190	351,816	357,008
October	618,375	556,985	520,694	474,026	434,549	419,500	396,161	372,159	352,014	
November	610,687	524,966	524,578	474,233	433,899	417,371	392,509	368,084	355,989	
December	606,237	510,582	525,443	469,554	428,578	418,660	388,447	365,841	349,574	



Persons Aided - General Relief

January 1999 to September 2008



NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Includes refugees on GR.



Persons Aided - Refugee

January 1999 to September 2008



	<u>1999</u>	2000	2001	2002	2003	2004	<u>2005</u>	<u>2006</u>	2007	2008
January	260	407	773	1,044	663	524	399	414	992	1,292
February	226	473	780	963	667	536	409	418	1,005	1,326
March	256	319	829	891	659	500	437	429	993	1,347
April	235	324	732	771	610	494	453	401	904	1,372
May	232	380	965	676	537	452	433	379	839	1,241
June	233	411	933	679	494	457	440	395	852	1,253
July	251	388	1,007	626	475	440	445	444	817	1,232
August	257	458	1,112	705	515	422	441	491	853	1,269
September	222	501	1,212	615	547	394	432	605	885	1,319
October	282	542	1,232	590	499	399	422	642	1,029	
November	294	768	1,221	594	491	381	420	848	1,132	
December	375	786	1,147	619	492	388	404	966	1,267	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

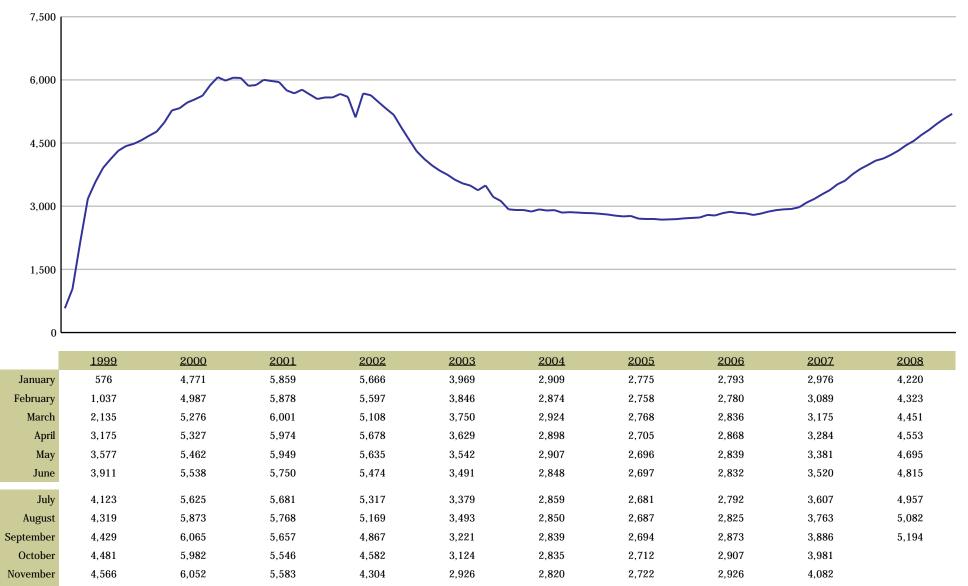


December

4,673

Persons Aided - CAPI*

December 1999 to September 2008



2,910

2,802

2,732

2,935

5,583

4,121

6,046

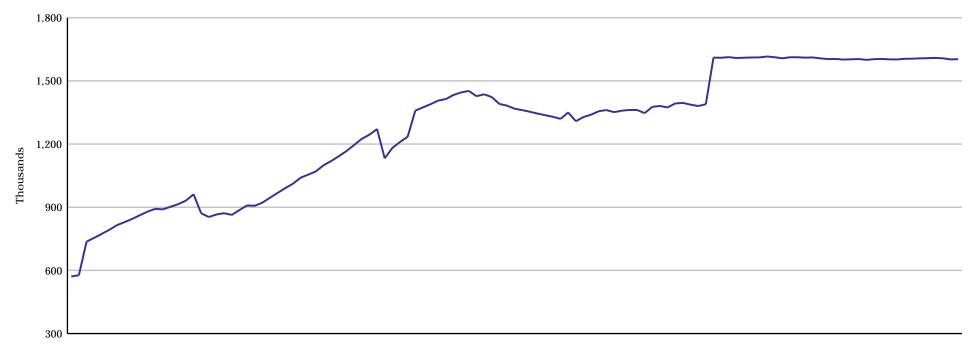
4,133

^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.



Persons Aided - Medical Assistance Only

January 1999 to September 2008



	<u>1999</u>	2000	2001	2002	2003	2004	<u>2005</u>	2006	2007	2008
January	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826
February	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958
March	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420
April	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132
May	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865
June	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	1,609,248
July	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	1,607,295
August	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	1,602,051
September	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	1,603,149
October	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	
November	879,336	886,356	1,119,379	1,374,175	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	
December	892,420	908,567	1,142,324	1,389,420	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	

NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

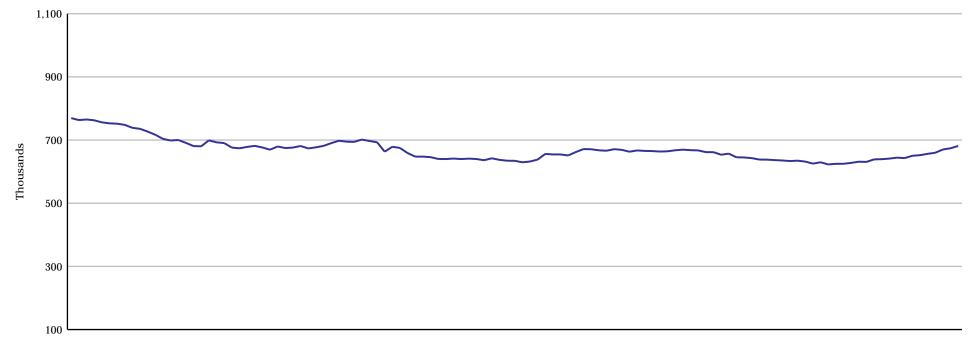
^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{4.} Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



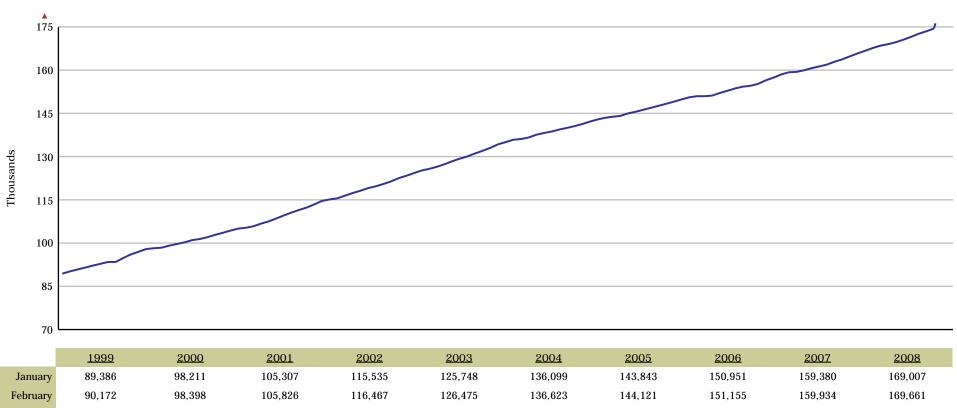
Persons Aided - Food Stamps



	<u>1999</u>	2000	2001	2002	2003	2004	<u>2005</u>	<u>2006</u>	2007	2008
January	769,511	703,778	681,715	694,947	640,239	632,052	668,997	661,664	631,850	644,368
February	763,230	698,505	676,542	694,210	639,800	638,116	663,088	653,479	625,321	642,827
March	765,154	700,194	669,461	701,512	641,417	656,154	667,068	657,003	629,729	650,233
April	762,544	691,058	679,643	697,071	639,816	654,400	665,689	645,412	622,860	652,132
May	756,139	680,875	674,655	693,056	641,206	654,425	665,018	644,941	624,750	656,361
June	752,897	680,184	676,184	663,140	639,950	651,213	663,654	642,842	624,827	659,778
July	751,832	699,125	681,200	678,885	636,053	662,139	664,358	638,219	627,626	670,143
August	748,143	692,766	673,463	675,000	642,295	671,442	667,652	637,972	631,525	673,922
September	738,767	690,494	676,885	658,674	637,365	670,871	669,642	636,555	630,752	681,301
October	735,529	676,173	681,588	647,434	634,616	667,536	667,981	635,344	638,796	
November	726,838	673,829	690,221	647,617	634,291	666,183	667,264	633,506	639,412	
December	716,673	678,281	697,889	645,854	629,613	671,176	661,703	634,763	641,215	



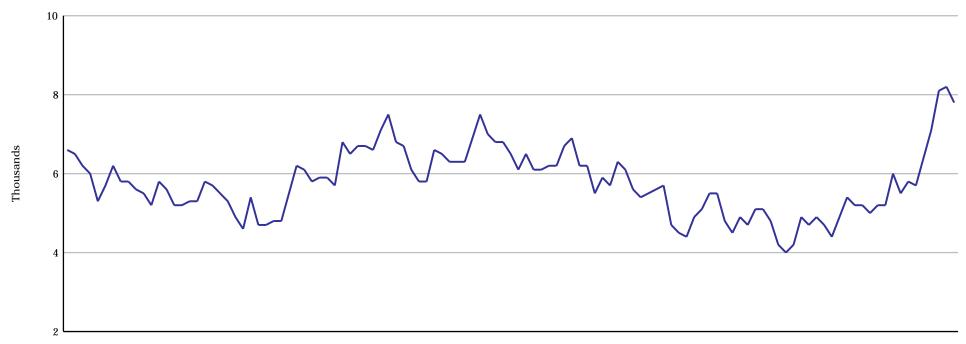
Persons Aided - IHSS*



	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
January	89,386	98,211	105,307	115,535	125,748	136,099	143,843	150,951	159,380	169,007
February	90,172	98,398	105,826	116,467	126,475	136,623	144,121	151,155	159,934	169,661
March	90,845	99,113	106,752	117,375	127,353	137,584	145,001	152,069	160,674	170,549
April	91,494	99,697	107,519	118,153	128,377	138,187	145,555	152,839	161,279	171,536
May	92,184	100,258	108,548	119,074	129,287	138,693	146,258	153,636	161,924	172,598
June	92,797	101,029	109,605	119,690	130,071	139,390	146,935	154,271	162,916	173,477
July	93,451	101,418	110,605	120,493	131,098	139,961	147,626	154,562	163,733	174,418
August	93,449	102,043	111,521	121,400	132,040	140,557	148,334	155,222	164,779	175,382
September	94,851	102,862	112,339	122,514	133,043	141,288	149,061	156,445	165,780	176,485
October	96,094	103,565	113,470	123,339	134,269	142,138	149,837	157,368	166,712	
November	97,007	104,329	114,656	124,272	135,039	142,883	150,563	158,463	167,677	
December	97,943	105,010	115,145	125,180	135,859	143,465	150,963	159,250	168,477	



Unemployment Rate - Los Angeles County



	<u>1999</u>	2000	2001	2002	2003	2004	2005	2006	2007	2008
January	6.60	5.80	5.40	6.80	6.60	6.50	6.30	5.50	4.90	6.00
February	6.50	5.60	4.70	6.50	6.50	6.10	6.10	5.50	4.70	5.50
March	6.20	5.20	4.70	6.70	6.30	6.10	5.60	4.80	4.90	5.80
April	6.00	5.20	4.80	6.70	6.30	6.20	5.40	4.50	4.70	5.70
May	5.30	5.30	4.80	6.60	6.30	6.20	5.50	4.90	4.40	6.40
June	5.70	5.30	5.50	7.10	6.90	6.70	5.60	4.70	4.90	7.10
July	6.20	5.80	6.20	7.50	7.50	6.90	5.70	5.10	5.40	8.10
August	5.80	5.70	6.10	6.80	7.00	6.20	4.70	5.10	5.20	8.20
September	5.80	5.50	5.80	6.70	6.80	6.20	4.50	4.80	5.20	7.80
October	5.60	5.30	5.90	6.10	6.80	5.50	4.40	4.20	5.00	
November	5.50	4.90	5.90	5.80	6.50	5.90	4.90	4.00	5.20	
December	5.20	4.60	5.70	5.80	6.10	5.70	5.10	4.20	5.20	

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- <u>Two Parent Families</u> include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-ofhousehold.
- <u>Zero Parent Families</u> are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and liguistically appropriate services.